

North Kingstown School District

Stony Lane Elementary School

INSTRUCTION

| Detail Functions | Per Pupil | % To Total |
|---------------------------------|----------------|--------------|
| Instructional Teachers | \$3,995 | 57.6% |
| Substitutes | \$82 | 1.2% |
| Instructional Paraprofessionals | \$202 | 2.9% |
| Pupil-Use Technology | \$78 | 1.1% |
| Instructional Materials | \$107 | 1.5% |
| Total | \$4,464 | 64.4% |

INSTRUCTIONAL SUPPORT

| Detail Functions | Per Pupil | % To Total |
|---------------------------|--------------|--------------|
| Guidance & Counseling | \$72 | 1.0% |
| Library & Media | \$248 | 3.6% |
| Extracurricular | \$6 | 0.1% |
| Student Health/Services | \$88 | 1.3% |
| Curriculum Development | \$79 | 1.1% |
| Staff Development | \$212 | 3.1% |
| Sabbaticals | \$0 | 0.0% |
| Program Management | \$79 | 1.1% |
| Therapists, Psychologists | \$131 | 1.9% |
| Total | \$914 | 13.2% |

OPERATIONS

| Detail Function | Per Pupil | % To Total |
|---------------------|----------------|--------------|
| Transportation | \$292 | 4.2% |
| Food Service | \$236 | 3.4% |
| Safety | \$2 | 0.0% |
| Building Upkeep | \$669 | 9.6% |
| Data Processing | \$0 | 0.0% |
| Business Operations | \$0 | 0.0% |
| Total | \$1,197 | 17.3% |

LEADERSHIP

| Detail Function | Per Pupil | % To Total |
|---------------------------|--------------|-------------|
| Principals & Asst. Prin | \$251 | 3.6% |
| School Office | \$107 | 1.5% |
| Deputies & Administrators | \$0 | 0.0% |
| Superintendent & Board | \$0 | 0.0% |
| Legal | \$0 | 0.0% |
| Total | \$358 | 5.2% |

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$2,551,665**
 School Enrollment (ADM): **368**
 School Per Pupil: **\$6,934**

(See Chart #2a for Comparison to Last Year)

